

**Annex 3**

Total allocation of funds to date (September 2012 – January 2015)

	<b>Total budget</b>	<b>Total allocated</b>	<b>Balance</b>	<b>% unspent</b>
Abbey (Romsey)	£7,000.00	£5,050.00	£1,950.00	28%
Alamein (Andover)	£14,000.00	£6,877.00	£7,123.00	51%
Ampfield & Braishfield	£3,500.00	£1,250.00	£2,250.00	64%
Amport	£3,500.00	£925.00	£2,575.00	74%
Anna	£7,000.00	£4,587.08	£2,412.92	34%
Blackwater	£8,750.00	£2,600.00	£6,150.00	70%
Bourne Valley	£3,500.00	£1,875.00	£1,625.00	46%
Broughton & Stockbridge	£7,000.00	£2,167.50	£4,832.50	69%
Charlton	£3,500.00	£800.00	£2,700.00	77%
Chilworth Nursling & Rownhams	£10,500.00	£1,741.00	£8,759.00	83%
Cupernham (Romsey)	£7,000.00	£1,625.00	£5,375.00	77%
Dun Valley	£3,500.00	£507.10	£2,992.90	86%
Harewood	£3,500.00	£2,908.00	£592.00	17%
Harroway (Andover)	£12,250.00	£1,669.50	£10,580.50	86%
Kings Somborne & Michelmersh	£3,500.00	£2,500.00	£1,000.00	29%
Millway (Andover)	£10,500.00	£1,492.00	£9,008.00	86%
North Baddesley	£10,500.00	£1,578.58	£8,921.42	85%
Over Wallop	£3,500.00	£1,000.00	£2,500.00	71%
Penton Bellinger	£7,000.00	£225.00	£6,775.00	97%
Romsey Extra	£5,250.00	£2,955.00	£2,295.00	44%
St Mary's (Andover)	£12,250.00	£6,709.00	£5,541.00	45%
Tadburn (Romsey)	£7,000.00	£1,125.00	£5,875.00	84%
Valley Park	£10,500.00	£1,500.00	£9,000.00	86%
Winton (Andover)	£12,250.00	£1,490.00	£10,760.00	88%
	<b>£176,750.00</b>	<b>£55,156.76</b>	<b>£121,593.24</b>	<b>69%</b>